

<p>Recorded at Request of: The City of Albion, Idaho</p> <p>After Recording, Please Return to: The City of Albion Office Attn: City Clerk 225 South Main P.O. Box 147 Albion, ID 83311</p>	<p>Instrument # 2021004648 BURLEY, CASSIA, IDAHO 9-10-2021 11:15:14 AM No. of Pages: 3 Recorded for : CITY OF ALBION JOSEPH LARSEN Fee: 0.00 <i>EV</i> Ex-Officio Recorder Deputy Index to: ORDINANCE</p> <p>(This area for Recorder's Use Only.)</p>
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CITY OF ALBION, IDAHO
ORDINANCE NO. 2021-09-01
ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE TERMED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR COMMENCING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; MAKING APPROPRIATION OF CERTAIN SUMS OF MONEY TO DEFRAY THE NECESSARY GENERAL EXPENSES OF CONDUCTING THE BUSINESS OF THE CITY OF ALBION; LEVYING A DIRECT TAX UPON ALL THE TAXABLE PROPERTY WITHIN THE LIMITS OF THE CITY OF ALBION FOR THE PURPOSE OF PROVIDING THE NECESSARY MONEY FOR THE GENERAL FUND; PROVIDING FOR THE APPROPRIATION OF ALL MONEY COMING INTO THE CITY TREASURY; PROVIDING FOR PAYMENT OF TAXES SO COLLECTED UP TO \$30,977.00 IN THE GENERAL FUND; AND FIXING THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF ALBION:

SECTION 1: That there is hereby appropriated for the purpose of paying all of the expenses of conducting the business of the City of Albion, as provided in the ordinance thereof, the sum of money, or so much thereof as may be necessary, as follows:

ESTIMATED REVENUE

The estimated revenue of the City of Albion, Idaho, for the fiscal period October 1, 2021 to September 30, 2022, is as follows:

General Tax Levy	\$30,977
Water Revenue	95,000
Sewer Revenue	90,000
Liquor Licenses	375
Highway State Allocation	13,361
Revenue Sharing	26,961
Liquor State Apportionment	11,745

Electrical Revenue	320,000
PILT	16,000
Grants	100,000
Franchise Fees	20,000
Park Revenue	3,000
Miscellaneous	24,000
Interest Income	12,000
<u>General Reserve Fund</u>	<u>100,000</u>
Estimated Revenues	863,419
<u>Dedicated Capital Expenditure Fund</u>	<u>100,000</u>
<u>TOTAL ESTIMATED REVENUE</u>	<u>\$963,419</u>

ESTIMATED EXPENDITURES:

The estimated expenses of the City of Albion, Idaho for the fiscal period October 1, 2021 to September 30, 2022 are as follows:

Salaries	\$148,000
Attorney	24,000
Auditor	5,800
Cassia County Sheriff	2,750
FICA	20,000
PILT	16,000
Miscellaneous	5,400
Electrical Power Purchases	160,000
PERSI	25,000
Insurance	34,000
Interest	200
Park Expenses	3,000
Administrative/Dues/Contingency	31,000
Engineering	14,000
Franchise	20,000
Supplies/Maintenance/Repairs	44,000
Shop	1,300
Vehicle	8,000
Water Bond Principal Payment	0
Water Bond Interest Payment	0
Sewer Fund / Maintenance	33,985
Water Fund / Maintenance	28,984
Raft River Operation / Maintenance	38,000
Grants	100,000
<u>Capital Improvements</u>	<u>100,000</u>
<u>Estimated Expenditures</u>	<u>863,419</u>
<u>Dedicated Capital Expenditure Fund</u>	<u>100,000</u>
<u>TOTAL ESTIMATED EXPENDITURES</u>	<u>\$963,419</u>

SECTION 2: There shall be and there hereby is levied in addition to all other taxes, a general ad valorem tax of \$30,977.00 for the fiscal year commencing October 1, 2021, and ending

September 30, 2022, upon all the taxable property in the City of Albion, Idaho, for the purpose of meeting and defraying the general expenses of conducting the business of said City and that the money realized therefrom shall be placed in a fund to be known as the "General Fund" from which all payments of expenses and indebtedness incurred for the payment of which no other provision is made, shall be paid exclusively.

SECTION 3: That all monies realized from other sources shall be apportioned to the general fund, except as otherwise provided by law or ordinance; and that this ordinance be, and the same hereby is known as the annual appropriation ordinance for the fiscal year 2021-2022.

SECTION 4: The members of the City Council, by vote and pursuant to Idaho Code §50-902, and Albion City Code, Title 1, Chapter 5, Section 5(B), dispensed with the rule requiring three (3) readings.

SECTION 5: This ordinance shall be in full force and effect from and after its approval, passage and publication as provided by law.

PASSED this 7th day of September, 2021, by the City Council of the City of Albion, Idaho, by a vote of ___ in favor and ___ opposed.

APPROVED this 7th day of September, 2021, by the Mayor of the City of Albion, Idaho.


CITY OF ALBION

By


Isaac Loveland, Mayor

ATTEST:

By:


Mary Yeaman, City Clerk